

D-17

ASSEMBLY EXPENSES/ASSUMPTION CALCULATIONS

PREPARED BY SCOTT PINO 11/16/22 - SR.

LABEL MATERIAL COST	0.16
LABEL LABOR COST -IN HOUSE	0.08
DIRECT SOURCE LABELING COST	0.25
OVERNIGHT SHIPPING	0.03
OVERHEAD - PRO RATA USAGE OF	0.21
Equip. Consumables (INT. LABEL MAT)	
TOTAL	0.73

\$ 97,000 --

. 728

• 133,208 - Aug.